



NCS 2021: PARI PROJECT

BUDGET GUIDELINES WORKSHOP

May 29, 2019

9:00AM - 11:00AM

RM.211 RCSSD EXTENSION



WORKSHOP ON BUDGET GUIDELINES

About the Project

The *National Catechetical Study (NCS) 2021: Pastoral Action Research and Intervention (PARI) Project* is a follow-up study on the state and dynamics of catechetical ministry (CM) in the Philippines. The project envisions understanding and energizing the Philippine catechetical scene by implementing pastoral researches and intervention activities toward quality CM in order to generate new modes of catechesis and evangelization in the country.

Rationale

This workshop on Budget Guidelines aims to establish good control in the use and evaluation of our resources. Our Budget Guidelines will present a practical and ethical framework for decision making, to instill a sense of responsibility and accountability. Since the NCS:2021 PARI Project is an activity-based project, the approved line budget outline will be the basis of our expenditures. This will facilitate the process of submitting the financial report as required by Porticus.

Specific Objectives

1. Understand the concept of [budgeting](#) in order to make wise decisions with money.
2. We aim to give a clear direction on how to identify necessary and relevant costs needed in the project.
3. To effectively implement procedures on how to process the requisitions and liquidations as needed.
4. To solicit opinion and input on the processing, liquidation and improvement of the NCS2021 accounting process.

Program

- 9:00 AM – Opening Prayer
Activity/Discussion on Financial Literacy
- 9:30 AM – Discussion on NCS2021 Line Item Budget / Budget Guidelines/
Accounting Process
- 11:00 AM – Solicitation of Input and finalize Budget Guidelines
- 12:00 NN – Lunch